

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

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FISCAL IMPACT STATEMENT

LS 7370

BILL NUMBER: HB 1254

NOTE PREPARED: Jan 9, 2013

BILL AMENDED:

SUBJECT: Goose Pond Fish and Wildlife Area.

FIRST AUTHOR: Rep. Ubelhor

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: ☒ **GENERAL**
☐ **DEDICATED**
☐ **FEDERAL**

IMPACT: State

STATE IMPACT	FY 2013	FY 2014	FY 2015
State Revenues			
State Expenditures		3,500,000	
Net Increase (Decrease)		(3,500,000)	

Summary of Legislation: This bill appropriates \$3,500,000 to the Department of Natural Resources (DNR) for development of the visitor and learning center at the Goose Pond fish and wildlife area.

Effective Date: July 1, 2013.

Explanation of State Expenditures: This bill makes an appropriation for a capital expenditure of \$3.5 M in FY 2014. The bill provides that the appropriation does not revert to the state General Fund, remaining available to the DNR until the purpose of the appropriation is accomplished.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: DNR.

Local Agencies Affected:

Information Sources:

Fiscal Analyst: Kathy Norris, 317-234-1360.